

Health & Wellbeing Performance Framework: 2022/23
Quarter 4 Performance report

A good start in life

Measure	Target	Update	Q1 21/22		Q2 21/22		Q3 21/22		Q4 21/22		Q1 22/23		Q2 22/23		Q3 22/23		Q4 22/23		Notes
			No.	RAG	No.	RAG	No.	RAG	No.	RAG	No.	RAG	No.	RAG	No.	RAG	No.	RAG	
1.1a Reduce the number of children who are cared for who are not unaccompanied young people to 750	750	Q4 2022/23									801	R	817	R	805	R	777	A	Figures continue to fall from high point in mid summer last year
1.2 Maintain the number of children who are the subject of a child protection plan	550	Q4 2022/23	510	A	548	R	530	A	559	R	558	A	637	R	648	R	560	A	Figure rose by 1 in the year. Rate similar to that of statistical neighbours. Figure over 200 less than the highpoint of June 2019 (769).
1.3.1 Mean waiting days for CAMHS	tbc	Jul 22 2022/23	106		132		110		86		114		124						Mean waiting time is 16% up on same time last year. Figures not updated since July because of the cyber-attack on the trust.
1.3.2 Median waiting days for CAMHS	tbc	Jul 22 2022/23	99		97		106		48		89		70						Median waiting time is 20% down on same time last year. Figures not updated since July because of the cyber-attack on the trust.
1.5 Reduce the number of hospital admissions as a result of self-harm (15-19 year) to the national average (rate: 617 actual admissions 260 or fewer)	260	Q4 2022/23	85	R	146	R	202	A	280	A	43	G	68	G	119	G	154	G	
1.12 Reduce the level of smoking in pregnancy	6.5%	Q3 2022/23	6.9%	G	6.9%	G	5.7%	G	5.8%	G	7.0%	A	7.0%	A	5.7%	G	6.7%	G	The Local Stop Smoking Service has supported pregnant women to quit and a new maternity Tobacco Dependency Service funded by ICB/NHSE is launching early in 2023 to support pregnant women to quit. The FNP incentivised quit scheme also continues.
1.13 Increase the levels of Measles, Mumps and Rubella immunisations dose 1	95%	Q3 2022/23	93.1%	A	93.7%	A	92.6%	A	93.6%	A	93.7%	A	95.3%	G	93.6%	A	92.7%	A	The NHSE Improving Immunisation Uptake (IIU) initiative supports GP practices to improved uptake. SE pre-school campaign, NHS contacts parents of pre school children to encourage vaccination.
1.14 Increase the levels of Measles, Mumps and Rubella immunisations dose 2	95%	Q3 2022/23	92.5%	A	92.4%	A	91.6%	A	91.9%	A	91.6%	A	96.4%	G	89.5%	A	91.5%	A	The NHSE Improving Immunisation Uptake (IIU) initiative continues to provide support to GP practices; ensuring improved uptake and reducing variation in uptake between practices.
1.15 Reduce the levels of children overweight (including obese) in reception class (NCMP data) – Annual. Note definition of indicator changed in Q1 22/23	7%	2021/22	6.7%	A	6.7%	A	6.7%	A	6.7%	A	19.9%	G	19.9%	G	19.9%	G	19.9%	G	Small increase in reception overweight and obesity since pre- pandemic levels in 2018/2019. Work continuing to address this through whole systems approach & specific programmes such as You Move and the child healthy weight service, Gloji Energy.
1.16 Reduce the levels of children overweight (including obese) in Year 6 (NCMP data) - Annual. . Note definition of indicator changed in Q1 22/23	16%	2021/22	16.2%	A	16.2%	A	16.2%	A	16.2%	A	33.4%	G	33.4%	G	33.4%	G	33.4%	G	Significant increase in Y6 overweight & obesity levels since (pre-pandemic). Work continuing to address this through the whole systems approach & specific programmes such as You Move and the child healthy weight service, Gloji Energy.
Increase the number of early help assessments to 2000 in 2020/21	5000	Q4 2022/23	801	G	1352	G	2188	G	2938	G	865	R	1629	R	2640	A	3559	A	Target reset to rise to 5000 per year. Figure excludes 289 completed as part of the Health visitor pilot
1.18 Monitor the number of children missing from home	Monitor only	Q4 2022/23	260		513		741		982		264		525		756		1007		3% increase compared to last year; 36% increase compared to 2 years ago; 50% decrease compared to 3 years ago
1.19 Monitor the number of Domestic incidents involving children reported to the police.	Monitor only	Q4 2022/23	1782		3577		5166		6742		1834		3660		5363		7006		5% increase compared to last year; 1% increase compared to 2 years ago; 10% increase compared to 3 years ago

Living well

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			No.	RAG	No.	RAG	No.	RAG	No.	RAG	No.	RAG	No.	RAG	No.	RAG	No.	RAG	
2.2 Proportion of all providers described as outstanding or good by CQC remains above the national average	86%	Q4 2022/23	94%	G	93%	G	95%	G	95%	G	95%	G	95%	G	91%	G	92%	G	Routine inspection on hold, inspecting only where a concern is raised. National average 86%
2.11 Increase the number of people with learning disability having annual health checks in primary care to 75% of all registered patients by March 2020	75%	Q4 2022/23	8%		20%		39%		71%	G	9%		20%		44%		82%	G	Performance improvement on last year and on target
2.12 The number of people with severe mental illness in employment	18%	Q1 2022/23	20%	G	21%	G	22%	G	22%	G	22%	G							975/4340. Latest figures June. Figures not updated since June because of the cyber-attack on the trust.
2.13 Number of new permanent care home admissions for people aged 18-64	< 31	Q4 2022/23	6	G	10	G	20	G	33	G	10	A	18	G	25	A	33	A	33 people admitted in the year - above (worse than) target, but still top quartile nationally
2.14 The number of people with learning disabilities and/or autism admitted to specialist in-patient beds by March 2022	10	Q4 2022/23	5	G	10	A	10	A	8	G	7	G	8	G	7	G	5	G	
2.16 Reduce the Percentage of the population aged 16+ who are inactive (less than 30 mins / week moderate intensity activity)	18.6%	Nov-21	21.3%	R	22.4%	R	22.4%	R	21.0%	R	21%	A	21%	A	21%	A	19%	G	Inactivity levels worsened in Covid.New projects e.g. Move Together (July 2021) & You Move (June 2022) should improve performance. Local physical activity framework, Oxfordshire on the Move launched Apr 2023.
2.17 Increase the number of smoking quitters per 100,000 smokers in the adult population	> 1146 per 100,000*	Q3 2022/23			678	R	1042	A	1306	G	1384	G	1154	G	1242	G	1246	G	Oxon Local Stop Smoking Service targeting priority groups via workplace & and pop-up events. It is single point of access referral route. System wide work with Tobacco Control Alliance to support the Oxon to become Smoke Free through initiatives such as SF side-lines, parks, school gates and signposts smokers to the LSSS. 23/24 priorities social housing p& debt management providers.
2.18 Increase the level of flu immunisation for at risk groups under 65 years	85%	Sep 22-Feb 23	58.9%	R	58.9%	R	58.9%	R	60.4%	R	60.4%	R	60.4%	R	60.4%		56.5%	R	Improvement on 17/18 baseline, but below 21/22 (mirroring regional data). Public may be less sensitised to the need for vaccinations compared to height of COVID. NHS England Thames Valley Public Health Commissioning Teams are completing a review of the 22/23 flu vaccination programme with a view to maximising uptake and reducing inequalities in 23/24.
2.19 % of the eligible population aged 40-74 years invited for an NHS Health Check	70%	Q4 2022/23	67.0%		69.6%		69.6%		72.6%		62.6%	A	63.5%	A	68.4%	A	72.4%	G	66/67 GP Practices inviting patients to attend their NHS Health Check. Q4 2022/23 saw the highest number of invitations in Q4 since before the pandemic.
2.20 % of the eligible population aged 40-74 years receiving a NHS Health Check	42%	Q4 2022/23	31.7%		32.6%		32.6%		33.5%		32.7%	A	28.3%	A	30.2%	R	32.8%	R	GP Practices actively invite eligible patients; a countywide marketing campaign. Newly commissioned supplementary NHS Health Check Services Implementation Phase between October - December 2022 & delivery from 1st February 2023. Oxon service continues to benchmark higher than regional and national averages
2.21 Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5)	80%	Q3 2022/23	65.9%	R	67.1%	R	67.6%	R	67.1%	R	66.5%	R	66.5%	R	67.0%	R	64.7%	R	Below England (68.6%) & South (70.2%). Lower coverage in LSOAs with a higher percentage non-white population. NHSE Screening team working with BOB ICS to improve uptake, for younger, non-white women. This includes ensuring ceasing records are up to date and accurate in line with the National ceasing audit.
2.21 Increase the level of cervical Screening (Percentage of the eligible population women aged 25-64) screened in the last 5.5 years	80%	Q3 2022/23	75.7%	R	75.3%	R	75.4%	R	75.3%	R	75.0%	R	75.0%	R	75.3%	R	74.7%	R	Comparable to England (74.8%) and the SE (75%). NHSE SIT developing multi-agency plan to address inequalities across screening programmes which include a combination of programme level initiatives & targeted approach in some areas.

Aging Well

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3.4 Increase the proportion of discharges (following emergency admissions) which occur at the weekend	>18.8%	Q4 2022/23	20%	G	20%	G	20%	G	20%	G	20%	G	21%	G	21%	G	20%	G	
3.5 Ensure the proportion of people who use social care services who feel safe remains above the national average	> 69.9%	Feb 2023	72%	G	72%	G	72%	G	73.7	G	73.7	G	73.7	G	73.7	G	72.6	G	Data from Feb 23 survey. Slight drop but still above the national average
3.6 Maintain the number of home care hours purchased per week	21,779	Q4 2022/23	26,333	G	25,643	G	25,128	G	24,509	G	25,395	G	25,786	G	26,808	G	29,668	G	21% increase in year
3.7 Reduce the rate of Emergency Admissions (65+) per 100,000 of the 65+ population	24,550 or fewer	Q4 2022/23	21,822	G	22,949	G	22,061	G	20,798	G	22,476	G	23,673	G	23,183	G	23,998	G	
3.8 90th percentile of length of stay for emergency admissions (65+)	18 or below	Q4 2022/23	13	G	14	G	14	G	15	G	16	G	18	G	15	G	16	G	
3.19 (New measure): unplanned hospitalisation for chronic ambulatory care sensitive conditions per 100,000 population	720	Q4 2022/23	769.6	R	745	R	749.5	R	732.0	R	740	A	689	G	745	A	699	G	
3.21 (New measure) % of people discharged to their normal place of residence	93.0%	Q4 2022/23	91.0%	R	90.9%	R	90.6%	R	90.6%	R	90.5%	R	90.8%	R	90.6%	R	90.5%	R	Actions in place to improve allocation to discharge pathways; diversion from home with care to home with no care; and from short term bed to home with care within a Home First ethos and practice.
3.12 Reduce unnecessary care home admissions such that the number of older people placed in a care home each week (BCF measure)	8.8	Q4 2022/23	9.4	G	8.1	G	9	G	9.2	G	8.6	G	8.2	G	8.2	G	9.2	A	481 admissions. Although target missed performance remains in top quintile nationally
3.13 Increase the % of older people (65+) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services (BCF measure)	84%	Oct - Dec 2022	62	R	62	R	62	R	82	G	82	G	82	G	82	G	85	G	Targeted amended in line with BCF. Improvement in the year
3.14 Increase the Proportion of older people (65+) who are discharged from hospital who receive reablement / rehabilitation services	3.3% or more	Oct - Dec 2022	2.85%	A	2.85%	A	2.85%	A	2.20%	A	2.20%	A	2.20%	A	2.20%	A	2.28%	A	Small improvement in year.
3.15 Increase the estimated diagnosis rate for people with dementia	67.8%	Feb 2023	63.0%	R	63.0%	R	61.0%	R	60.9%	R	61.0%	R	61.7%	R	62.0%	R	61.2%	R	Below target, but above BoB and SE average
3.16 Maintain the level of flu immunisations for the over 65s	86%	Sep 22 - Feb 23	84.4%	G	84.4%	G	84.4%	G	86.4%	G	86.4%	G	86.4%	G	86.4%	G	84.9%	R	Improvement on 17/18 baseline, but below 21/22 (mirroring regional data). Public may be less sensitised to the need for vaccinations compared to height of COVID. NHS England Thames Valley Public Health Commissioning Teams are completing a review of the 22/23 flu vaccination programme with a view to maximising uptake and reducing inequalities in 23/24.
3.17 Increase the percentage of those sent bowel screening packs who will complete and return them (aged 60-74 years)	60% (Acceptable 52%)	Q2 2022/23	70.3%	G	70.3%	G	70.9%	G	71.7	G	69.0%	G	68.3%	G	68.3%	G	68.6%	G	The programme is meeting the achievable standard for uptake. Age-extension for the bowel screening programme is taking place, with age-extension to 54 year olds in 2023.
3.18 increase the level of Breast screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage)	80% (Acceptable 70%)	Q2 2022/23	55.4%	R	55.4%	R	76.9%	R	66.6%	R	69.6%	R	71.5%	G	71.5%	G	68.6%	R	Programme impacted by pandemic. Local performance above SE (63.8%) & England (56.7%). NHS England Thames Valley Screening & Immunisation Team working with partners to address known inequalities across programmes. NHS England South East regional teams are working collaboratively to develop a breast screening workforce plan.